

UW-Eau Claire Revenue and Expenditures

Revenue Sources

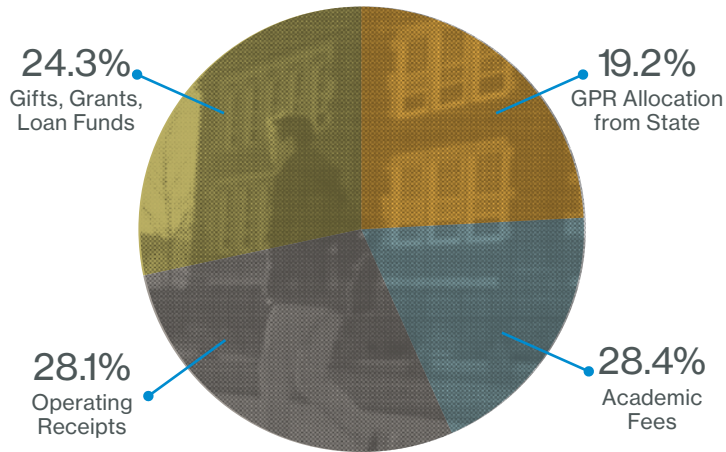


FIGURE 1

Operating Expenditures

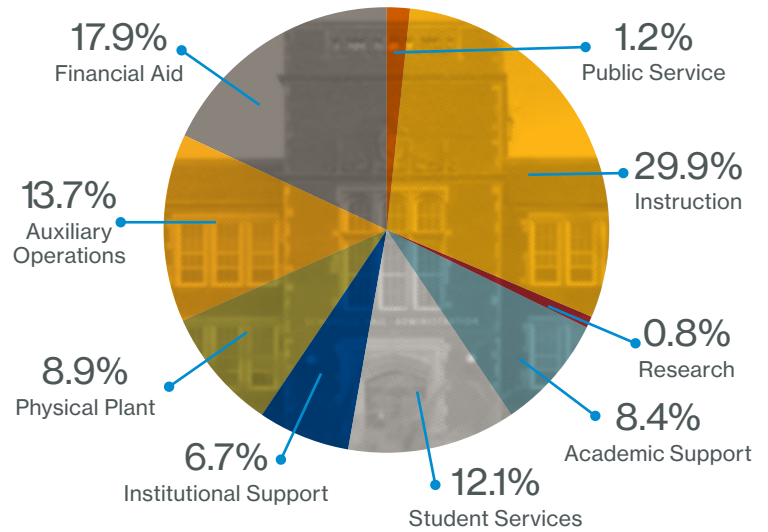


FIGURE 2

FIGURE 1 describes the university's financial activity in terms of revenue sources and expenditure categories for 2022-23.

FIGURE 2 shows revenue and expenditure history since 2020-21.

	2020-21		2021-22		2022-23	
Revenue Sources						
GPR Allocation from State	43,748	17.8%	42,156	17.5%	45,881	19.2%
Academic Fees	74,540	30.3%	70,931	29.4%	67,937	28.4%
Total (GPR & Academic Fees)	118,288		113,087		113,818	
Operating Receipts	55,816	22.7%	59,257	24.6%	67,345	28.1%
Gifts, Grants, Loan Funds	71,798	29.2%	68,722	28.5%	58,303	24.3%
Total (All Funds)	245,902		241,066		239,466	
Operating Expenditures						
Instruction	62,070	27.6%	68,972	27.5%	73,379	29.9%
Research	1,660	0.7%	1,327	0.5%	1,887	0.8%
Academic Support	19,233	8.5%	20,609	8.2%	20,504	8.4%
Student Services	21,830	9.7%	26,164	10.4%	29,617	12.1%
Institutional Support	23,663	10.5%	17,602	7.0%	16,493	6.7%
Physical Plant	19,059	8.5%	21,741	8.7%	21,827	8.9%
Auxiliary Operations	23,076	10.3%	35,786	14.3%	33,685	13.7%
Financial Aid	52,368	23.3%	55,836	22.2%	43,935	17.9%
Public Service	2,023	0.9%	2,977	1.2%	4,051	1.7%
Total	224,982	100%	251,014	100%	245,378	100%

Monetary amounts are in thousands of dollars.

Due to the rounding of figures, the numbers and percentages listed may not always equal the total shown.