

Academic Year Seg Fee

Organized Activity	FY24 Allocation	FY25 Request	FY25 Allocation	FY25 Request Change	% of Request
Artist Series	\$29,000	\$ 30,000	\$ 27,000	\$ (2,000)	90.00%
Club Sports	\$83,000	\$ 86,000	\$ 84,000	\$ 1,000	97.67%
ESM	\$105,000	\$ 108,200	\$ 105,892.91	\$ 893	97.87%
Forensics	\$49,000	\$ 51,000	\$ 41,000	\$ (8,000)	80.39%
Forum	\$85,000	\$ 105,000	\$ 87,000	\$ 2,000	82.86%
Gender and Sexuality Resource Center	\$27,000	\$ 30,000	\$ 28,500	\$ 1,500	95.00%
International Activities	\$30,000	\$ 31,500	\$ 30,500	\$ 500	96.83%
Music	\$200,000	\$ 212,000	\$ 203,000	\$ 3,000	95.75%
NOTA	\$10,000	\$ 11,500	\$ 10,500	\$ 500	91.30%
Spectator	\$18,000	\$ 44,000	\$ 21,000	\$ 3,000	47.73%
Student Office of Sustainability	\$127,476	\$ 121,804	\$ 121,804	\$ (5,672)	100.00%
Student Organizations Fund	\$38,421	\$ 36,711	\$ 36,711	\$ (1,710)	100.00%
Student Senate:					
General Operations	\$170,000	\$ 176,235	\$ 174,000	\$ 4,000	98.73%
Legal Services	\$23,480	\$ 25,651	\$ 24,000	\$ 520	93.56%
Theatre	\$120,000	\$ 129,000	\$ 122,000	\$ 2,000	94.57%
University Activities Commission	\$95,000	\$ 105,000	\$ 96,000	\$ 1,000	91.43%
Visual Arts	\$45,000	\$ 55,590	\$ 48,000	\$ 3,000	86.35%
WUEC	\$36,000	\$ 38,675	\$ 37,500	\$ 1,500	96.96%
<b>Total</b>	<b>\$1,291,377</b>	<b>\$1,397,866</b>	<b>\$1,298,408</b>		

Summer Seg Fee

Summer Events	\$12,000	\$ 12,000	\$ 12,000	\$ -	100%
---------------	----------	-----------	-----------	------	------

Academic Year Seg Fee Projections

Projected Enrollment FY 25	8113
Segregated Fee	\$ 153.00
Projected Revenue	\$ 1,241,289