FISCAL YEAR 2024 NON-ALLOCABLE SEGREGATED FEE APPROVAL

WHEREAS, the University of Wisconsin Board of Regents requires that each campus have a Segregated University Fee Allocation Committee (SUFAC) to appropriate portions of the segregated fees; and

WHEREAS, the University of Wisconsin - Eau Claire Student Senate holds the responsibility of appropriately allocating segregated fees; and

WHEREAS, Student Senate Finance Commission leadership meets with each non-allocable organization individually while designing their budget; and

WHEREAS, the Student Senate Finance Commission reviews each proposed non-allocable budget and gives Student Senate its recommendations; and

WHEREAS, the Finance Commission has completed its process of research, review, budget presentation, upon which has adopted recommendations for the fiscal year 2024 non-allocable Segregated Fees; and

WHEREAS, several organizations will continue to experience loss of revenue and increased costs into the next fiscal year; and

WHEREAS, loss of revenue is primarily attributed to the decrease in enrollment that is projected for the next fiscal year; and

WHEREAS, increased operating costs are primarily attributed to the lingering effects of the COVID-19 pandemic on the economy, inflation, and contractual obligations associated with operating costs; and

BE IT THEREFORE RESOLVED that the Student Senate adopts the non-allocable budget recommendation (Attachment “A”); and

BE IT FURTHER RESOLVED that the Student Senate adopts the non-allocable segregated Fee of $1,491.51 representing a 5.88% increase in the non-allocable Segregated Fee from the previous year; and

BE IT FINALLY RESOLVED, that upon passage of this bill, President Gaitan will transmit a copy to Dr. James Schmidt, Chancellor; Dr. Patricia Kleine, Provost and Vice Chancellor, Academic Affairs; Grace Crickette, Vice Chancellor, Finance and Administration; Billy Felz, Vice Chancellor of Enrollment Management; Brian Drollinger, Director of Risk Management, Safety, and Sustainability; Gregory Heinselman, Dean of Students; Kristin Schumacher, Director, University Centers; MJ Burkhardt, Executive Director of Marketing and Planning, Special Assistant to the Chancellor; Troy Terhark, Director, Facilities; Renee Strehlau, Campus Facilities Planner, Facilities; Associate Director of Facilities; Tracy Drier, Associate Director, Budget and Resource Planning; Quincy Nesgoda, Student Body President, UW-Eau Claire-Barron County; Evan Weiher, Chair, University Senate; Nicole Owen, Chair, University Staff Council; Julia Diggins, Interim President and Interim Executive Director of University Advancement.

AUTHORED BY:
Ben Johnson
Finance Director