

Organized Activity	FY23 Allocation	FY24 Request	FY24 Allocation	FY24 Request Change	% of Request	Allocation Change %
Artist Series	\$65,000.00	\$32,500.00	\$29,000.00	-50.00%	89.23%	-50.00%
Club Sports	\$86,000.00	\$86,000.00	\$83,000.00	0.00%	96.51%	-3.50%
ESM	-	\$109,300.00	\$105,000.00	-	96.07%	-
FLIPSIDE	\$8,976.00	\$0.00	\$0.00	-100.00%	-	-100.00%
Forensics	\$65,000.00	\$65,000.00	\$49,000.00	0.00%	75.38%	-24.62%
Forum	\$65,000.00	\$97,000.00	\$85,000.00	49.23%	87.63%	24.00%
GSRC	\$50,000.00	\$30,000.00	\$27,000.00	-40.00%	90.00%	-46.00%
International Activities	\$31,550.00	\$31,550.00	\$30,000.00	0.00%	95.09%	-4.91%
Music	\$207,000.00	\$207,000.00	\$200,000.00	0.00%	96.62%	-3.38%
NOTA	\$14,500.00	\$11,500.00	\$10,000.00	-20.69%	86.96%	-31.03%
Spectator	\$14,000.00	\$19,031.00	\$18,000.00	35.94%	94.58%	28.57%
Student Office of Sustainability	\$134,374.00	\$127,476.00	\$127,476.00	-5.13%	100.00%	-5.13%
Student Organizations Fund	\$40,500.00	\$38,421.00	\$38,421.00	-5.13%	100.00%	-5.13%
Student Senate: General Operations	\$175,533.00	\$173,725.00	\$170,000.00	-1.03%	97.86%	-3.15%
Student Senate: Legal Services	\$23,108.00	\$23,580.00	\$23,480.00	2.04%	99.58%	1.30%
Theatre	\$126,000.00	\$127,500.00	\$120,000.00	1.19%	94.12%	-4.76%
University Activities Commission	\$105,000.00	\$105,000.00	\$95,000.00	0.00%	90.48%	10.52%
Visual Arts – Foster Gallery	\$44,000.00	\$48,750.00	\$45,000.00	10.80%	92.31%	-2.27%
WUEC Radio	\$36,500.00	\$37,575.00	\$36,000.00	2.95%	95.81%	-1.37%
Special Allocations	\$15,000.00	-	-	-	-	-
TOTAL	\$1,307,041.00	\$1,370,908.00	\$1,291,377.00			

Summer Events	\$12,000.00	\$12,000.00	\$12,000.00	%00.00	%100	%00.00
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*Summer Events is not included in the standard Segregated Fee

FY23 Segregated Fee	\$137.00
FY24 Segregated Fee	\$148.00
Percent Change	8%