

# UW-Eau Claire Revenue and Expenditures

## Revenue Sources

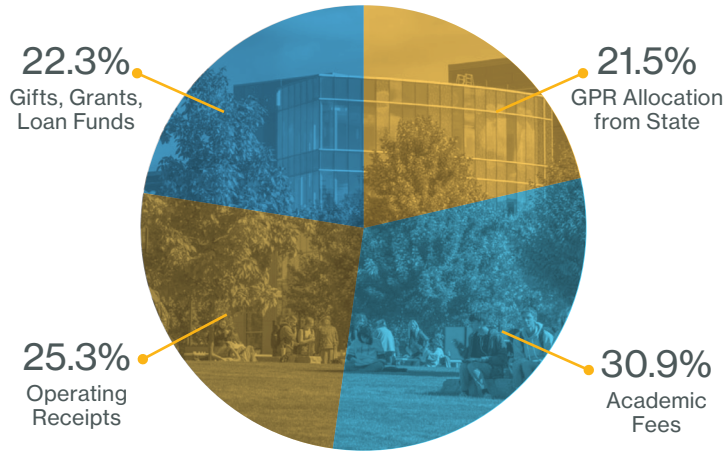


FIGURE 1

## Operating Expenditures

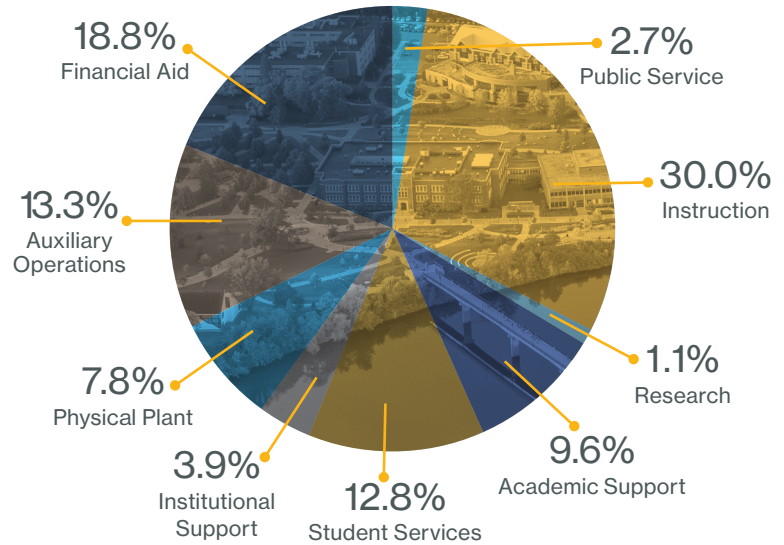


FIGURE 2

FIGURE 1 describes the university's financial activity in terms of revenue sources and expenditure categories for 2023-24.

FIGURE 2 shows revenue and expenditure history since 2021-22.

	2021-22		2022-23		2023-24	
<b>Revenue Sources</b>						
GPR Allocation from State	45,667	18.7%	48,997	20.2%	53,385	21.5%
Academic Fees	70,931	29.0%	67,937	28.0%	76,834	30.9%
<b>Total (GPR &amp; Academic Fees)</b>	<b>116,598</b>		<b>116,934</b>		<b>130,219</b>	
Operating Receipts	59,257	24.2%	67,345	27.8%	62,934	25.3%
Gifts, Grants, Loan Funds	68,722	28.1%	58,303	24.0%	55,338	22.3%
<b>Total (All Funds)</b>	<b>244,577</b>		<b>242,582</b>		<b>248,491</b>	
<b>Operating Expenditures</b>						
Instruction	68,972	27.5%	73,379	29.9%	73,018	30.0%
Research	1,327	0.5%	1,887	0.8%	2,704	1.1%
Academic Support	20,609	8.2%	20,504	8.4%	23,311	9.6%
Student Services	26,164	10.4%	29,617	12.1%	31,173	12.8%
Institutional Support	17,602	7.0%	16,493	6.7%	9,482	3.9%
Physical Plant	21,741	8.7%	21,827	8.9%	18,890	7.8%
Auxiliary Operations	35,786	14.3%	33,685	13.7%	32,416	13.3%
Financial Aid	55,836	22.2%	43,935	17.9%	45,627	18.8%
Public Service	2,977	1.2%	4,051	1.7%	6,634	2.7%
<b>Total</b>	<b>251,014</b>	<b>100%</b>	<b>245,378</b>	<b>100%</b>	<b>243,255</b>	<b>100%</b>

Monetary amounts are in thousands of dollars.

Due to the rounding of figures, the numbers and percentages listed may not always equal the total shown.